

State of Florida
Department of Children and Families

Charlie Crist
Governor

George Sheldon
Secretary

SunCoast Region

May 25, 2010

Paul Smith, President and Chief Executive Officer
Sarasota Family YMCA
One School Avenue, Suite 301
Sarasota, FL 34237

Contract # QJ9BR

Dear Mr. Smith:

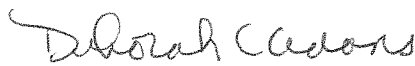
As required by Section .400((d) of OMB Circular A-133, as revised, and Section 215.97 (5) (a), Florida Statutes, we have attached projected information listing the Federal Programs and/or State Project Funding for the above contract. The information provided pertains to the State Fiscal Year ending June 30, 2010.

At the end of your fiscal year, confirmation of funding sources and contract payments may be obtained from the Provider Audit Unit:

Department of Children and Families
Provider Audit Unit – OSIG
1317 Winewood Blvd, Building 5, Room 231
Tallahassee, FL 32399-0700

If you have any questions, please call me at (813) 558-5596 or e-mail me at Deborah_Adams@dcf.state.fl.us.

Sincerely,


Deborah C. Adams
Government Analyst I
Contract Manager

Enclosures

cc: QJ9BR Contract File

9393 North Florida Avenue, Tampa, Florida 33612-7236

Mission: Protect the Vulnerable, Promote Strong and Economically Self-Sufficient Families, and Advance Personal and Family Recovery and Resiliency

AND STATE FINANCIAL ASSISTANCE

Provider Name: Sarasota Family YMCA, Inc As of 05/13/2010 Contract # QJ9BR
 Purpose: Section .400(d) of OMB Circular A-133, as revised, and Section 215.97(5)(a), Florida Statutes, require information about Federal programs and State projects be provided to the recipient.
 Information contained herein is a prediction of funding sources and related amounts based on the

I. FEDERAL FUNDS AWARDED TO THE RECIPIENT PURSUANT TO THIS AGREEMENT CONSIST OF THE FOLLOWING:

FEDERAL PROGRAM 01	(DEPARTMENT OF HEALTH AND HUMAN SERVICES, 93.558, TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT)	\$2,781,346
FEDERAL PROGRAM 02	(DEPARTMENT OF HEALTH AND HUMAN SERVICES, 93.597, GRANTS TO STATES FOR ACCESS AND VISTITATION PROGRAMS)	\$43,478
FEDERAL PROGRAM 03	(DEPARTMENT OF HEALTH AND HUMAN SERVICES, 93.599, CHAFEE EDUCATION AND TRAINING VOUCHERS PROGRAM)	\$41,846
FEDERAL PROGRAM 04	(DEPARTMENT OF HEALTH AND HUMAN SERVICES, 93.645, CHILD WELFARE SERVICES-STATE GRANTS)	\$356,820
FEDERAL PROGRAM 05	(DEPARTMENT OF HEALTH AND HUMAN SERVICES, 93.556, PROMOTING SAFE AND STABLE FAMILIES)	\$366,039
FEDERAL PROGRAM 06	(DEPARTMENT OF HEALTH AND HUMAN SERVICES, 93.658, FOSTER CARE-TITLE IV-E)	\$4,493,693
FEDERAL PROGRAM 06	(DEPARTMENT OF HEALTH AND HUMAN SERVICES, 93.658, FOSTER CARE-TITLE IV-E - American Recovery and Reinvestment Act)	\$224,238
FEDERAL PROGRAM 08	(DEPARTMENT OF HEALTH AND HUMAN SERVICES, 93.659, ADOPTION ASSISTANCE - American Recovery and Reinvestment Act)	\$180,948
FEDERAL PROGRAM 08	(DEPARTMENT OF HEALTH AND HUMAN SERVICES, 93.659, ADOPTION ASSISTANCE)	\$2,248,953
FEDERAL PROGRAM 09	(DEPARTMENT OF HEALTH AND HUMAN SERVICES, 93.667, SOCIAL SERVICES BLOCK GRANT)	\$1,209,740
FEDERAL PROGRAM 11	(DEPARTMENT OF HEALTH AND HUMAN SERVICES, 93.669, ADMINISTRATION FOR CHILDREN, YOUTH AND FAMILIES-CHILD ABUSE)	\$58,275
FEDERAL PROGRAM 12	(DEPARTMENT OF HEALTH AND HUMAN SERVICES, 93.674, INDEPENDENT LIVING)	\$106,046
FEDERAL PROGRAM 13	(DEPARTMENT OF HEALTH AND HUMAN SERVICES, 93.778, MEDICAL ASSISTANCE PROGRAM)	\$97,085
FEDERAL PROGRAM 14	(DEPARTMENT OF HEALTH AND HUMAN SERVICES, 93.556, FAMILY PRESERVATION AND SUPPORT SERVICES)	\$15,314
FEDERAL PROGRAM 17	(DEPARTMENT OF HEALTH AND HUMAN SERVICES, 93.603, ADOPTION INCENTIVE PAYMENTS)	\$131,470
TOTAL FEDERAL FUNDS AWARDED		\$12,355,291

Specific compliance requirements for Federal funds awarded pursuant to this agreement can be found in OMB Circular A-133, Appendix B: Compliance Supplement at www.whitehouse.gov/omb/circulars.

II. STATE FUNDS AWARDED TO THE RECIPIENT PURSUANT TO THIS AGREEMENT CONSIST OF THE FOLLOWING:

A. MATCHING FUNDS FOR FEDERAL PROGRAMS:

STATE MATCH PROGRAM 01	(DEPARTMENT OF HEALTH AND HUMAN SERVICES, 93.599, CHAFEE EDUCATION AND TRAINING VOUCHERS PROGRAM)	\$10,461
STATE MATCH PROGRAM 02	(DEPARTMENT OF HEALTH AND HUMAN SERVICES, 93.645, CHILD WELFARE SERVICES-STATE GRANTS)	\$118,940
STATE MATCH PROGRAM 04	(DEPARTMENT OF HEALTH AND HUMAN SERVICES, 93.659, ADOPTION ASSISTANCE - American Recovery and Reinvestment Act)	\$128,413
STATE MATCH PROGRAM 04	(DEPARTMENT OF HEALTH AND HUMAN SERVICES, 93.659, ADOPTION ASSISTANCE)	\$1,582,482
STATE MATCH PROGRAM 05	(DEPARTMENT OF HEALTH AND HUMAN SERVICES, 93.674, INDEPENDENT LIVING)	\$26,511
STATE MATCH PROGRAM 06	(DEPARTMENT OF HEALTH AND HUMAN SERVICES, 93.778, MEDICAL ASSISTANCE PROGRAM)	\$97,085
STATE MATCH PROGRAM 07	(DEPARTMENT OF HEALTH AND HUMAN SERVICES, 93.958, BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES)	\$300,158
STATE MATCH PROGRAM 08	(DEPARTMENT OF HEALTH AND HUMAN SERVICES, 93.556, FAMILY PRESERVATION AND SUPPORT SERVICES)	\$5,105
TOTAL STATE FUNDS AWARDED FOR MATCHING		\$2,269,155

State funds reported above may include maintenance of effort funding. This occurs when a CFDA number is associated with state funds used to meet federal maintenance of effort requirements.

B. STATE FUNDS SUBJECT TO SECTION 215.97, FLORIDA STATUTES:

STATE FINANCIAL ASSISTANCE PROGRAM 1	(STATE DEPARTMENT OF CHILDREN AND FAMILIES, 60.094, COMMUNITY BASED CARE SUPPORTS)	\$9,314,069
TOTAL STATE FUNDS AWARDED SUBJECT TO SECTION 215.97, F.S.		\$9,314,069

Specific compliance requirements for the State financial assistance awarded pursuant to this agreement can be found in Part Four: State Project Compliance Requirements of the Florida Single Audit Act at <https://apps.fldfs.com/fsaa/>.

C. STATE FUNDS AWARDED NOT INCLUDED ABOVE:

No other state funds awarded.

Compliance requirements applicable to these funds can be found in the contract.