

State of Florida  
Department of Children and Families

Charlie Crist  
Governor

George H. Sheldon  
Secretary

Nicholas B. Cox  
Regional Director

June 25, 2009

**RECEIVED**

JUN 29 2009

YMCA  
Administration

Carl Weinrich, President and CEO  
Sarasota Family YMCA, Inc  
One School Avenue, Suite 301  
Sarasota, FL 34237


Dear Mr. Weinrich:

Enclosed is your copy of executed Amendment #002 to Contract QJ9BR. This amendment adds a Fiscal Year 2009-2010 Schedule of Funds, modifies Attachment I language, and modifies Standard Contract Language.

A Post Award Notice representing the amounts of state and federal funds will be sent at a later date within the first 90 days of FY 2009-2010.

Please feel free to call me at (813) 558-5596 or email me at: Deborah\_Adams@dcf.state.fl.us., if you have any questions.

Sincerely,

  
Deborah C. Adams  
Government Analyst I  
Contract Manager

Enclosures

cc: QJ9BR contract file

SunCoast Region, 9393 North Florida Avenue, Tampa, Florida 33612-7236

Mission: Protect the Vulnerable, Promote Strong and Economically Self-Sufficient Families, and Advance Personal and Family Recovery and Resiliency

**STATE OF FLORIDA  
DEPARTMENT OF CHILDREN AND FAMILIES  
AMENDMENT # 002**

**THIS AMENDMENT**, entered into between the State of Florida, Department of Children and Families, hereinafter referred to as the "department ", and Sarasota Family YMCA, Inc., hereinafter referred to as the "provider" amends contract #QJ9BR.

This amendment accomplishes the following:

- Modifies Standard Contract language
  - Modifies Attachment I language
  - Adds FY 2009-2010 Schedule of Funds
1. Page 5, Standard Contract, Section II.A. Contract Amount, line 1, delete "\$58, 719,460.00", and replace with "\$58,623,980.00."
  2. Page 11, Attachment I, Section B.1.a.7) is deleted and replaced with the following:

Comply with activities related to information systems in compliance with the "**Community-Base Care Information System Requirements**" (dated 7/1/07), which is incorporated herein by reference and is maintained on the department's website. Florida Safe Families Network (FSFN) is the department's system of record for all child welfare casework. The Lead Agency agrees to ensure that FSFN is updated within 3 work days of any changes known to the Lead Agency or its case management organizations to ensure FSFN contains the most accurate and complete data regarding child welfare casework.
  3. Page 25, Attachment I, Section C.1.a., Payment Clause, 1<sup>st</sup> paragraph, is deleted in its entirety and replaced as follows:

This is an advance fixed price, fixed payment contract comprised of Federal sources and a grant of State funds. The Schedule of Funds is the document that identifies the amount of the federal and grant sources. At the beginning of each fiscal year, the Schedule of Funds will be adjusted accordingly. The Department shall pay the Lead Agency for the delivery of service units in accordance with the terms of this contract for a dollar amount not to exceed \$58,623,980.00, subject to the availability of funds.

The Schedule of Funds are attached as follows

Attachment II-E1	Fiscal Year 08-09	\$11,743,892.00 (3 <sup>rd</sup> and 4 <sup>th</sup> quarters)
Attachment II-F	Fiscal Year 09-10	\$23,440,044.00
Attachment II-G	Fiscal Year 10-11	\$23,440,044.00 (anticipated)

4. Page 27, Attachment I, Section C.1.a., the table of payments is deleted in its entirety and replaced with the following:

Service Unit	Fixed Payment	# of units	Total Amount
One month of Child Welfare and related services 1/1/2009-5/30/2009	\$1,951,152.50	5	\$9,755,762.50
One month of Child Welfare and related services 6/1/2009 – 6/30/2009	\$1,988,129.50	1	\$1,988,129.50
One month of Child Welfare and related services 7/1/2009 – 8/30/2009	\$1,953,337.00	2	\$3,906,674.00
One month of Child Welfare and related services 9/1/2009 – 6/30/2010	\$1,953,337.00	10	\$19,533,370.00
One month of child Welfare and related services 7/1/2010-6/30/2011	\$1,953,337.00	12	\$23,440,044 (anticipated funding)

5. Page 29, Attachment I, Section C.3.d. Invoice Submission and Reconciliation Schedule, is deleted in its entirety and replaced as follows:

d. Invoice Submission and Reconciliation Schedule:

Service Month	Type of Request	Based On	Submission Date
July-August	Estimated Pay	1/6 <sup>th</sup> of Fiscal Year Contract Amount	July, 1
September - June	Estimated Pay	1/12 <sup>th</sup> of Fiscal Year Contract amount	The 20 <sup>th</sup> day of the month prior to the month of service

If, after the fixed payment for June services, there remains a balance in the fiscal year amount for the contract, the Lead Agency shall submit a supplemental June invoice for the balance of the fiscal year amount during the month of June.

6. Page 30, Attachment I, Section C. 5., Expenditure Documentation, is deleted in its entirety and replaced as follows:

Expenditure documentation includes, but is not limited to, those expenditures that are allowable as authorized in section 18 of the Implementing Legislation for the FY 2009-2010 General Appropriations Act and the Department of Financial Services Reference Guide for State Expenditures, which is incorporated herein by reference, and can be located at the following internet address:

7. Page 42b, "Attachment II-F" is deleted and replaced with the new page 42b, "Attachment II-F CBC Schedule of Funds Sarasota Family YMCA, Inc. – Contract #QJ9BR FY 2009-10 Use Designation – As of 07/01/2009."

This amendment shall begin on July 1, 2009, or the date on which the amendment has been signed by both parties, whichever is later.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform with this amendment

This amendment and all of its attachments are hereby made a part of the contract.

**IN WITNESS THEREOF**, the parties hereto have caused this four page amendment to be executed by their official thereunto duly authorized.


**PROVIDER:**

Sarasota Family YMCA, Inc.

**STATE OF FLORIDA:**

Department of Children and Families

SIGNED BY:



SIGNED BY:



NAME:

CAROL L. WEINRICH

NAME:

NICHOLAS B. COX  
**REGIONAL DIRECTOR**

TITLE:

Pres & CEO

TITLE:

\_\_\_\_\_

DATE:

4/22/09

DATE:

4/23/09

**Attachment II-F**  
**CBC Schedule of Funds**  
**Sarasota Family YMCA, Inc. - Contract# QJ9BR**  
**FY 2009-10 Use Designation - As of 07/01/2009**

<b>Sections A and B</b>	<b>Federal</b>	<b>State</b>	<b>Total</b>
Other Fund Sources			17,971,222
<b>Subtotal Sections A and B</b>			<b>17,971,222</b>
<b>Section C</b>			
Maintenance Adoption Subsidies			3,929,026
Independent Living Services - Chafee Administration	73,116	18,280	91,396
Chafee Road to Independence - Scholarship	64,978	16,245	81,223
Chafee, ETV, Road to Independence	49,568	12,392	61,960
All State Funded Independent Living Services		373,848	373,848
Medicaid Administration	71,829	71,829	143,658
State Access and Visitation	43,478		43,478
SSFA Family Preservation	91,997		91,997
SSFA Family Support	110,901		110,901
SSFA Time Limited Reunification	116,380		116,380
SSFA Adoption	124,797		124,797
SSFA Community Facilitation IH	-		0
SSFA Community Facilitation OOH	-		0
PI Training	-	-	0
Legislatively Mandated Special Projects	-	-	0
Children's Mental Health CW Wraparound Funding		300,158	300,158
<b>Subtotal Section C</b>			<b>5,468,822</b>
<b>Total All Fund Sources</b>			<b>23,440,044</b>