



State of Florida
Department of Children and Families

Charlie Crist
Governor

George H. Sheldon
Secretary

Nicholas B. Cox
Regional Director

August 26, 2009

Ed McBride, VP CBC Operations
Sarasota Family YMCA, Inc
1500 Independence Blvd, Suite 210
Sarasota, FL 34234

Dear Mr. McBride:

Contract #: QJ9BR

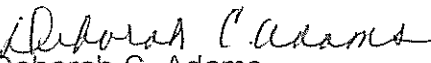
As required by Section .400(d) of OMB Circular A-133, as revised, and Section 215.97 (5) (a), Florida Statutes, we have attached projected information listing the Federal Programs and/or State Project Funding for the above contract. The information provided pertains to the State Fiscal Year ending June 30, 2010.

At the end of your fiscal year, confirmation of funding sources and contract payments may be obtained from the Provider Audit Unit:

Department of Children and Families
Provider Audit Unit – OSIG
1317 Winewood Blvd., Building 5, Room 231
Tallahassee, FL 32399-0700

Please feel free to call me at (813) 558-5596 or email me at:
Deborah_Adams@dcf.state.fl.us., if you have any questions.

Sincerely,


Deborah C. Adams
Government Analyst I
Contract Manager

Enclosures

cc: QJ9BR contract file

SunCoast Region, 9393 North Florida Avenue, Tampa, Florida 33612-7236

Mission: Protect the Vulnerable, Promote Strong and Economically Self-Sufficient Families, and
Advance Personal and Family Recovery and Resiliency

AND STATE FINANCIAL ASSISTANCE

Provider Name: Sarasota Family YMCA, Inc As of 07/01/2009 Contract # QJ9BR

Purpose: Section .400(d) of OMB Circular A-133, as revised, and Section 215.97(5)(a), Florida Statutes, require information about Federal programs and State projects be provided to the recipient.

Information contained herein is a prediction of funding sources and related amounts based on the

I. FEDERAL FUNDS AWARDED TO THE RECIPIENT PURSUANT TO THIS AGREEMENT CONSIST OF THE FOLLOWING:

FEDERAL PROGRAM 01	(DEPARTMENT OF HEALTH AND HUMAN SERVICES, 93.558, TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT)	\$2,390,095
FEDERAL PROGRAM 02	(DEPARTMENT OF HEALTH AND HUMAN SERVICES, 93.597, GRANTS TO STATES FOR ACCESS AND VISTITATION PROGRAMS)	\$43,478
FEDERAL PROGRAM 03	(DEPARTMENT OF HEALTH AND HUMAN SERVICES, 93.599, CHAFEE EDUCATION AND TRAINING VOUCHERS PROGRAM)	\$41,846
FEDERAL PROGRAM 04	(DEPARTMENT OF HEALTH AND HUMAN SERVICES, 93.645, CHILD WELFARE SERVICES-STATE GRANTS)	\$356,820
FEDERAL PROGRAM 05	(DEPARTMENT OF HEALTH AND HUMAN SERVICES, 93.556, PROMOTING SAFE AND STABLE FAMILIES)	\$366,039
FEDERAL PROGRAM 06	(DEPARTMENT OF HEALTH AND HUMAN SERVICES, 93.658, FOSTER CARE-TITLE IV-E)	\$4,717,931
FEDERAL PROGRAM 08	(DEPARTMENT OF HEALTH AND HUMAN SERVICES, 93.659, ADOPTION ASSISTANCE)	\$2,607,771
FEDERAL PROGRAM 09	(DEPARTMENT OF HEALTH AND HUMAN SERVICES, 93.667, SOCIAL SERVICES BLOCK GRANT)	\$1,209,740
FEDERAL PROGRAM 12	(DEPARTMENT OF HEALTH AND HUMAN SERVICES, 93.674, INDEPENDENT LIVING)	\$106,046
FEDERAL PROGRAM 13	(DEPARTMENT OF HEALTH AND HUMAN SERVICES, 93.778, MEDICAL ASSISTANCE PROGRAM)	\$97,085
FEDERAL PROGRAM 14	(DEPARTMENT OF HEALTH AND HUMAN SERVICES, 93.556, FAMILY PRESERVATION AND SUPPORT SERVICES)	\$15,314
TOTAL FEDERAL FUNDS AWARDED		\$11,952,165

Specific compliance requirements for Federal funds awarded pursuant to this agreement can be found in OMB Circular A-133, Appendix B: Compliance Supplement at www.whitehouse.gov/omb/circulars.

II. STATE FUNDS AWARDED TO THE RECIPIENT PURSUANT TO THIS AGREEMENT CONSIST OF THE FOLLOWING:

A. MATCHING FUNDS FOR FEDERAL PROGRAMS:

STATE MATCH PROGRAM 01	(DEPARTMENT OF HEALTH AND HUMAN SERVICES, 93.599, CHAFEE EDUCATION AND TRAINING VOUCHERS PROGRAM)	\$10,461
STATE MATCH PROGRAM 02	(DEPARTMENT OF HEALTH AND HUMAN SERVICES, 93.645, CHILD WELFARE SERVICES-STATE GRANTS)	\$118,940
STATE MATCH PROGRAM 04	(DEPARTMENT OF HEALTH AND HUMAN SERVICES, 93.659, ADOPTION ASSISTANCE)	\$1,782,628
STATE MATCH PROGRAM 05	(DEPARTMENT OF HEALTH AND HUMAN SERVICES, 93.674, INDEPENDENT LIVING)	\$26,511
STATE MATCH PROGRAM 06	(DEPARTMENT OF HEALTH AND HUMAN SERVICES, 93.778, MEDICAL ASSISTANCE PROGRAM)	\$97,085
STATE MATCH PROGRAM 07	(DEPARTMENT OF HEALTH AND HUMAN SERVICES, 93.958, BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES)	\$300,158
STATE MATCH PROGRAM 08	(DEPARTMENT OF HEALTH AND HUMAN SERVICES, 93.556, FAMILY PRESERVATION AND SUPPORT SERVICES)	\$5,105
TOTAL STATE FUNDS AWARDED FOR MATCHING		\$2,340,888

State funds reported above may include maintenance of effort funding. This occurs when a CFDA number is associated with state funds used to meet federal maintenance of effort requirements.

B. STATE FUNDS SUBJECT TO SECTION 215.97, FLORIDA STATUTES:

STATE FINANCIAL ASSISTANCE PROGRAM 1	(STATE DEPARTMENT OF CHILDREN AND FAMILIES, 60.094, COMMUNITY BASED CARE SUPPORTS)	\$9,324,351
TOTAL STATE FUNDS AWARDED SUBJECT TO SECTION 215.97, F.S.		\$9,324,351

Specific compliance requirements for the State financial assistance awarded pursuant to this agreement can be found in Part Four: State Project Compliance Requirements of the Florida Single Audit Act at www.myflorida.com/myflorida/government/governorinitiatives/fsaa/index.html.

C. STATE FUNDS AWARDED NOT INCLUDED ABOVE:

No other state funds awarded.

Compliance requirements applicable to these funds can be found in the contract.